

**COUNTY BOARD OF MASON COUNTY
FRIDAY, AUGUST 30, 2024
FINANCE COMMITTEE
9:30 A.M.—MASON COUNTY COURTHOUSE
125 N PLUM, HAVANA, IL**

AGENDA

Call to Order

Discussion will be held on the following:

1. Amortization Schedule for ERI
2. VAC Office
3. IT Update
 - a. New Server (\$5k - \$6k)
 - b. New Switches (2-4 at \$500-\$600 each)
 - c. New Phone System Next Year (\$20k - \$40k)
 - d. New Wiring in Sheriff's Office (\$13k - \$15k)
 - e. New Computers (for computers that aren't compatible with new Windows)
4. Probation Flooring
5. Pets without Parents
6. Overtime Final Rule
7. Zoning Ceiling Tiles
8. Budget
 - a. U of I Levy (\$86k)
 - b. Raises (Richard Crum/Trevor Koonce)
9. State's Attorney Building
10. Commodity Study – Richard Crum

Adjournment